

600080

2013

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§2		3
§3		0
§4		1

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			(%)
()	1,117,142,517.46	1,124,048,767.77	-0.61
()	963,490,645.97	960,366,888.18	0.33
/	3.1559	3.1457	0.33
			(%)
()	113,186.27		
/	0.0004		
			(%)
()	3,123,757.79	3,123,757.79	-38.44
/	0.0102	0.0102	-38.36
(/	0.0102	0.0102	-39.16
/	0.0102	0.0102	-38.36
%	0.32	0.32	0.23
%	0.32	0.32	0.24

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	3,296.10
	3,296.10

2.2

		30,842
	63,000,000	63,000,000
	15,000,000	15,000,000
	9,820,000	9,820,000
	4,089,210	4,089,210
	2,200,000	2,200,000
1	1,591,866	1,591,866

	1,588,290	1,588,290
	1,418,000	1,418,000
	1,382,930	1,382,930
	1,216,966	1,216,966

§ 3

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			%
	5,003,465.21	8,488,501.49	-41.06%
	10,520,000.34	7,078,646.26	48.62%
	2,112,748.00	902,798.00	134.02%
	4,749,630.72	7,841,661.71	-39.43%
	2,072,905.32	263,256.33	687.41%

1.	3, 485, 036. 28	41. 06%
2.	3, 441, 354. 08	48. 62%
3.	1, 209, 950	134. 02%
4.	3, 092, 030. 99	39. 43%
5.	1, 809, 648. 99	687. 41%

			%
	-674,846.14	40,101.09	-1782.86%
	0.00	156,678.65	-100.00%
	1,274,867.41	21,730.40	5766.75%
	1,271,571.31	77,252.64	1545.99%

1.	714, 947. 23	
2.	156, 678. 65	
3.	1, 253, 137. 01	,
4.	1, 194, 318. 67	

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	125,336,422.34	127,427,439.01
	5,003,465.21	8,488,501.49
	64,904,333.21	70,131,360.12
	26,269,674.38	21,796,992.85
	10,520,000.34	7,078,646.26

	200,117,051.39	200,052,251.39

45,940,044.08

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	6,996,274.69	6,996,274.69
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	93,647,022.19	94,333,322.45
	31,125,270.61	31,060,470.61
	45,018,624.30	45,615,155.87
	2,789,834.31	2,250,086.44
	636,934.42	636,934.42
	872,580,393.74	873,258,677.70
	1,067,138,288.21	1,066,621,711.29
	25,324,025.61	22,786,435.04
		1,164,872.44
	2,899,440.26	3,025,235.34
	4,729,793.65	4,500,730.68
	392,600.00	392,600.00
	64,777,731.00	76,522,203.62
	98,123,590.52	108,392,077.12

	92,230,396.47	92,230,396.47
	354,826,025.25	345,850,610.72
	966,941,792.37	957,966,377.84
	1,067,138,288.21	1,066,621,711.29

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2013 1—3

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	93,538,735.97	96,730,284.49
	93,538,735.97	96,730,284.49
	88,955,846.40	90,069,324.91
	37,946,409.97	46,673,731.15

“ ”	4,586,185.67	6,762,115.99
	1,583,896.68	1,733,114.04
“ ”	3,002,288.99	5,029,001.95
	3,123,757.79	5,074,031.26
	-121,468.80	-45,029.31

4.3

2013 1—3

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	104,501,059.00	105,474,816.30
	4,615,335.74	93,734.67
	109,116,394.74	105,568,550.97
	40,001,475.91	53,047,093.70
	16,353,499.57	14,599,840.94
	15,264,365.27	11,772,152.18
	37,383,867.72	34,580,668.45
	109,003,208.47	113,999,755.27
	113,186.27	-8,431,204.30
		156,678.65
	4,100.00	
	4,100.00	156,678.65
	2,208,302.94	3,089,181.20

		156,678.65
	600.00	

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