
花企业（ 团）股份有 公司

2024 年年度报告



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.....	5
.....	9
.....	35
.....	50
.....	53
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第一节 释义

第二节 公司简介和主要财务指标

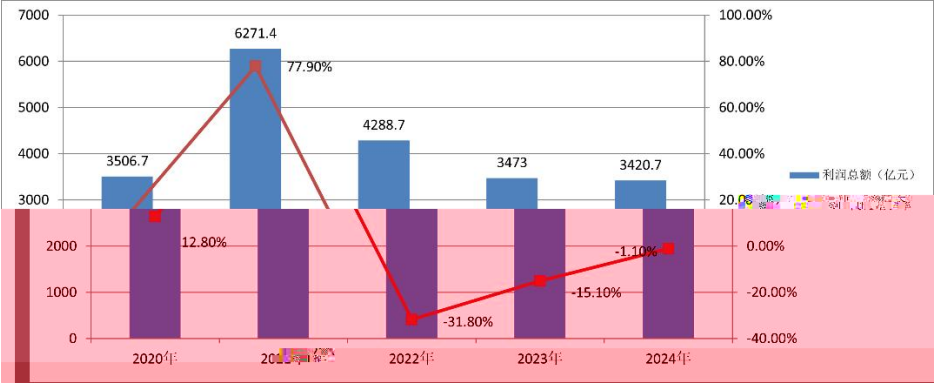
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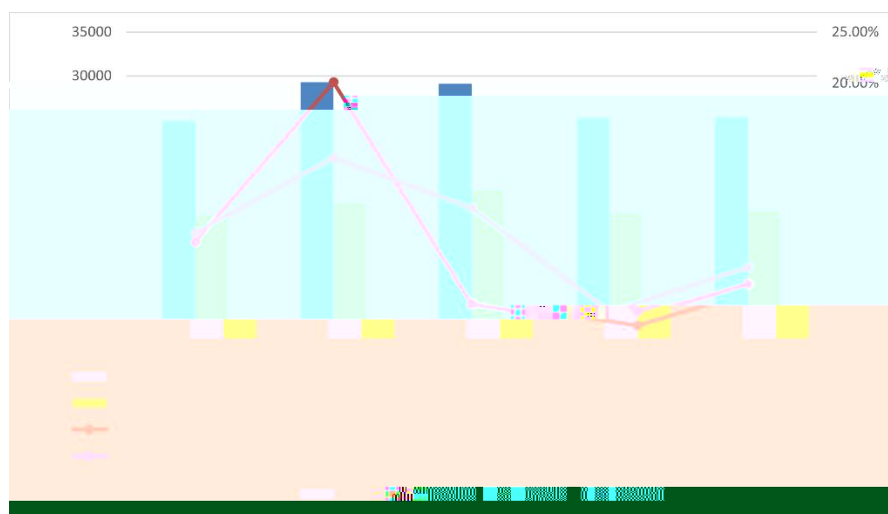
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	60,836,443.14		-45,895,299.40	29,646,547.35

第三节 管理层讨论与分析





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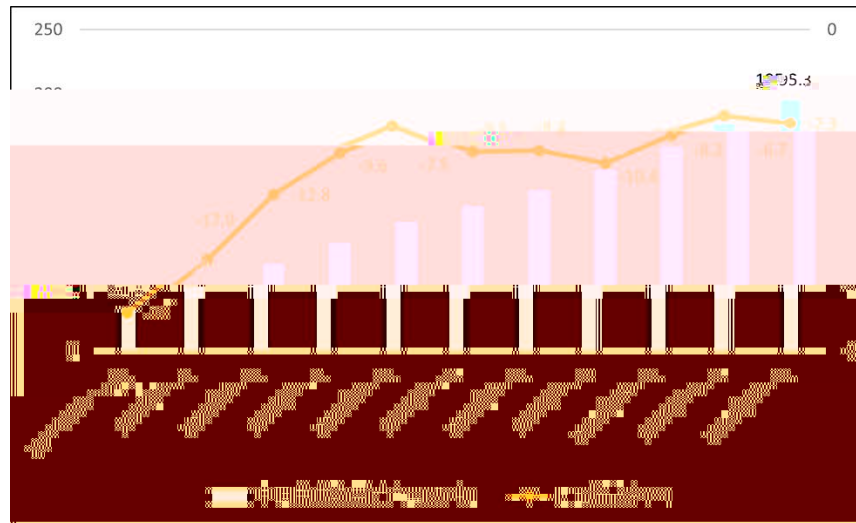
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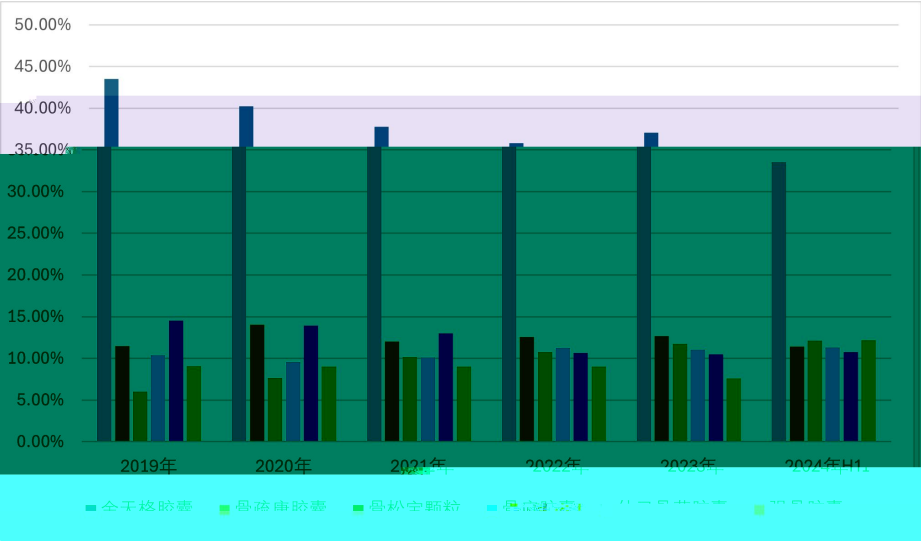
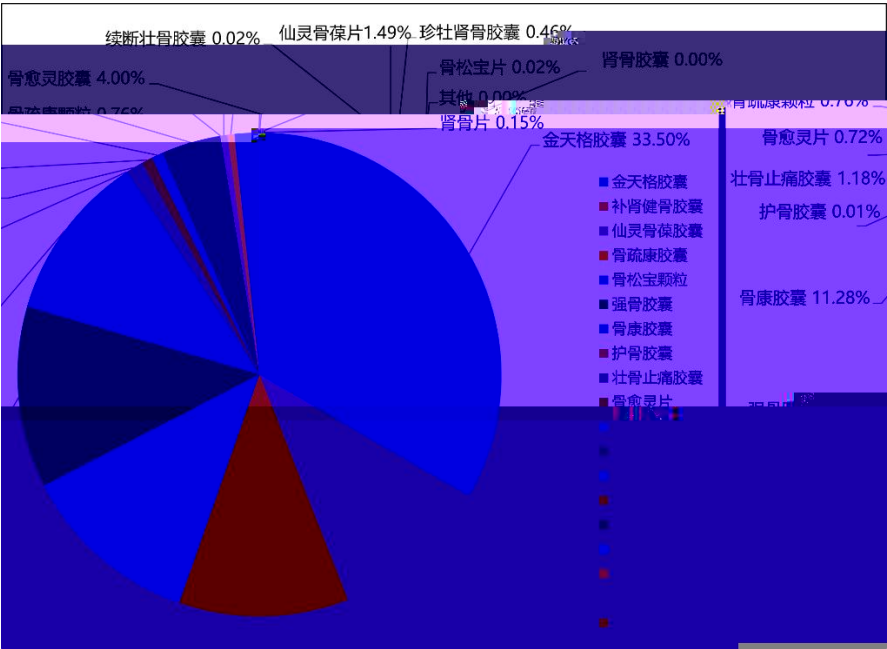
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	72,557,431.36	-4,013,667.76	-150,947,335.63		1,584,863,157.95	1,615,870,218.94	1,502,056.10	39,038,758.71

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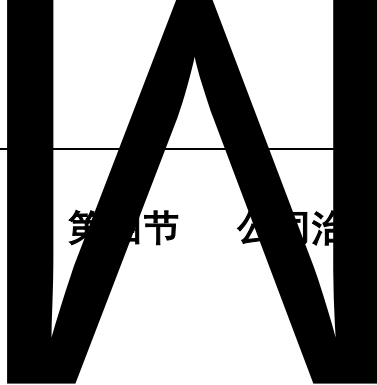
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第四章 公司治理



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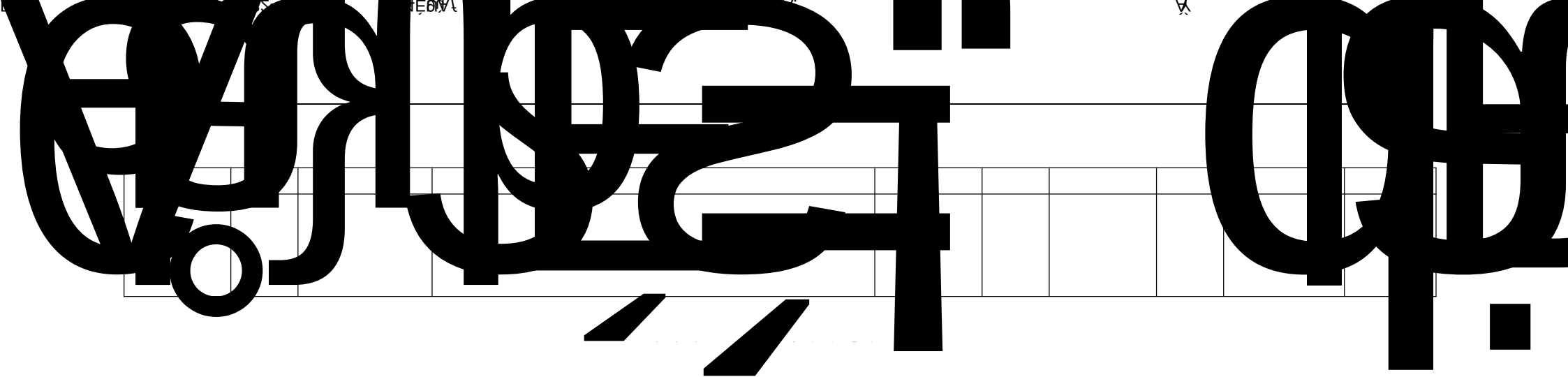
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第五节 环境与社会责任

第六节

要事

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						6,324,909.22				

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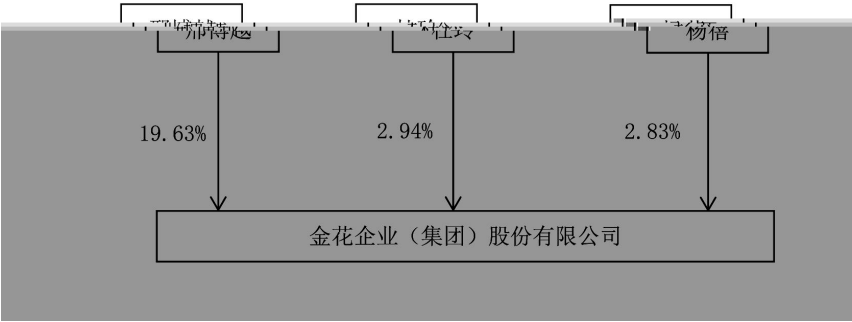
		637,599,993.94	628,780,819.60	628,780,819.60		483,153,072.27				249,420,495.79		

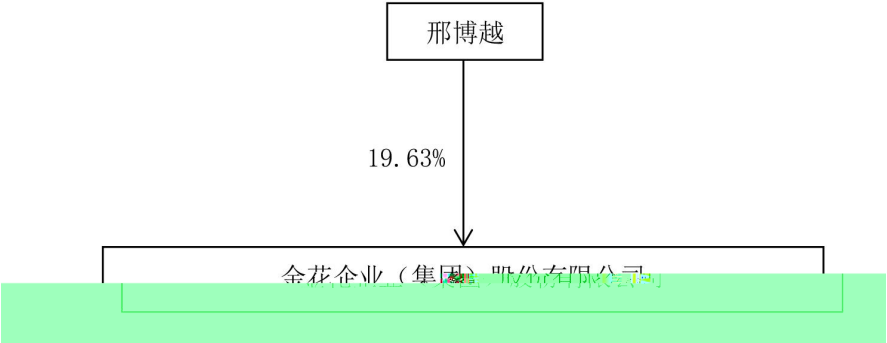
					628,780,819.60	249,420,495.79	483,153,072.27	76.84								

第七节 股份变动及股东情况

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第八节 优先股相关情况

第九节 债券相关情况

第十节 财务报告

审计报告

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	347,680,977.31	620,449,552.12

	25,021,445.88	56,827,174.63	

	12,883,832.99	15,973,473.63

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	119,788,915.05		6,768,474.58		113,020,440.47	120,713,144.53		6,767,125.80		113,946,018.73

	119,788,915.05	6,768,474.58	

	6,573,412.83	5,071,356.73

	16,910,201.40	

	28,405,413.27	100.00	22,898,603.67	100.00

	20,899,836.48	73.57

	214,534,510.17	7,126,818.05

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	230,475,520.64	100.00	15,941,010.47	6.92	214,534,510.17	12,159,920.45	100.00	5,033,102.40	41.39	7,126,818.05

	5,033,102.40	10,907,908.07				15,941,010.47

	210,466,300.00	91.32			10,523,315.00

	2,343,783.51	

	2,500,000.00		2,500,000.00				

	495,208,685.38			7,266,866.36	-309,355.95		2,000,000.00			500,166,195.79	

	10,658,900.00				3,215,000.00		7,443,900.00			150,947,335.63	

	121,979,228.55	119,909,390.18

	373,690,707.39	110,831,458.60

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	10,491,651.50	85,766,622.80

	10,478,368.37	85,766,622.80	

	15,572,955.12		15,572,955.12	27,228,578.24		27,228,578.24

	165,708,041.30	126,224,397.19			130,717,649.51	96,772,284.37		

	34,556,613.07	

	29,798,952.39	

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	7,818,836.82	9,284,769.70

	1,139,188.89	

	973,818.08	718,708.23

	4,475,072.63	81,383,768.58	82,166,017.52	3,692,823.69

	4,472,999.51	76,228,479.39	77,016,418.73	3,685,060.17

	2,073.12	5,155,289.19	5,149,598.79	7,763.52

	4,490,426.80	10,012,513.01

	260,041,957.04	391,781,993.98

	392,600.00	392,600.00

	259,649,357.04	391,389,393.98

	779,000.00	

		13,226,508.45

	14,971,693.17	5,346,699.16

	10,749,274.59	12,058,782.30

	8,957,500.32	5,429,375.53

	12,965,230.30	

	12,965,230.30	

	530,451.17	15,629,992.39	

	214,650.00	20,540,000.00	31,800.00	20,722,850.00	

	214,650.00	20,540,000.00			20,722,850.00	

	821,345,676.32			821,345,676.32

		149,501,191.56		149,501,191.56

	-125,546,234.27	-3,524,355.95			-482,250.00	-3,042,105.95		-128,588,340.22

	124,972,670.63	6,889,672.26		131,862,342.89

	512,105,785.39	444,384,127.77

584,502,972.06

	53,671,104.78	72,479,416.89

	28,962,909.02	15,089,765.04

	14,677.84	

	8,265.69	18,229,176.39	8,265.69

	6,988,041.89	26,383,917.31	6,988,041.89

	-31,561,250.23	1,835,962.99

	-31,561,250.23

	152,361,477.77	131,404,749.22

	19,577,672.45	139,890,000.00

	1,659,005,763.09	2,175,163,780.07

	1,653,163,157.95	1,944,666,597.57

	31,867,461.75	30,000,000.00

	9,760,384.92	1,040,616.38	

	271,911.62	

	21,527,093.21	4,094,448.28		1,391,157.59	938,785.80	23,291,598.10

	11,228,982.94			11,228,982.94	

	214,650.00	20,540,000.00				20,722,850.00	

	4,913,325.03	870,139.30

		27,532,879.64		

		16,910,201.40	

		10,622,678.24	10,622,678.24

	25,021,445.88		14,017,312.83	39,038,758.71

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	119,762,247.95		6,767,199.73		112,995,048.22	120,708,391.95		6,766,888.18		113,941,503.77

	119,762,247.95	6,767,199.73	

	6,766,888.18	311.55				6,767,199.7

	223,058,389.25	25,423,611.91

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	239,969,659.08	100.00	16,911,269.83	7.05	223,058,389.25	35,573,670.24	100.00	10,150,058.33	28.53	25,423,611.91

	10,150,058.33	6,761,211.50				16,911,269.83

	210,466,300.00	87.71			10,523,315.00

	515,182,284.21	11,091,088.42	504,091,195.79	507,674,773.80	11,091,088.42	496,583,685.38

	1,375,000.00	3,750,000.00	2,550,000.00				3,925,000.00	3,750,000.00

	495,208,685.38			7,266,866.36	-309,355.95		2,000,000.00			500,166,195.79	7,341,088.42

	21,152,445.05	-16,666,744.98

	60,836,443.14	
