

600080

2024

	40	
	02 -88336635	
	02 -81778626	

1

DRG/DIP

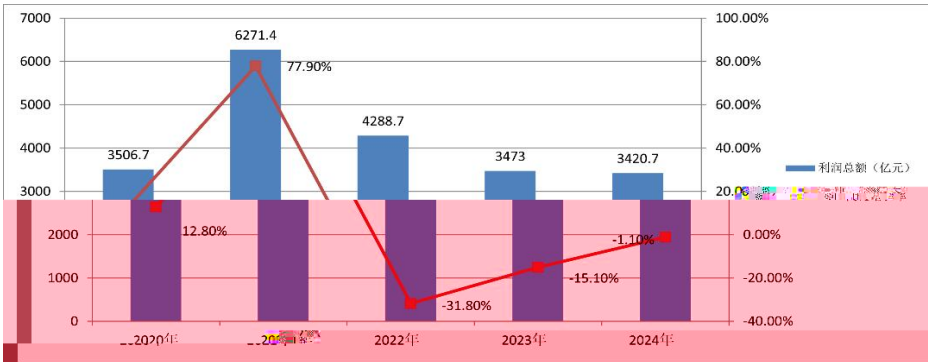
2024

2035

	2024		25,298.5
2023	14,729.6	2.0%	3,420.7
1.1%		137.77	2.1%

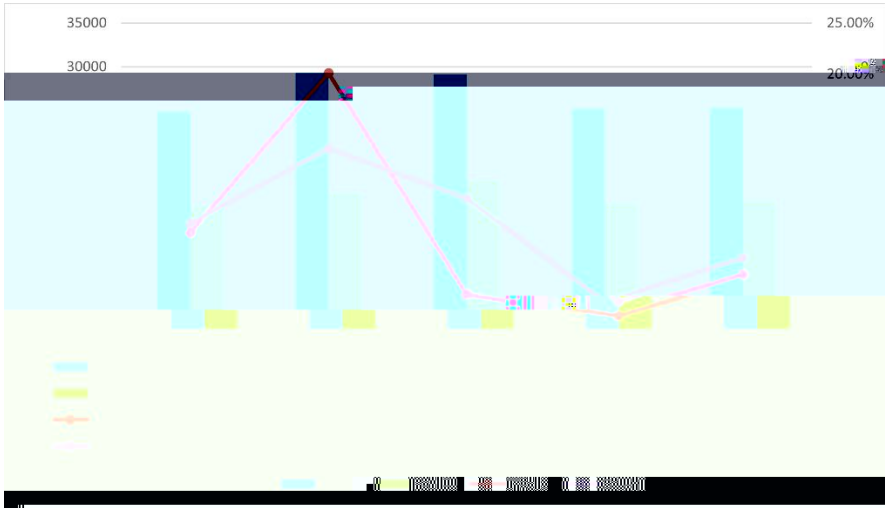
2020 -2024

%



2020 -2024

%



	1, 72,071,163. 1	2,108,551,141. 5	-6.47	1, 74,418,631. 7
	1,560,4 4,557.82	1,638,426,525.45	-4.76	1,683,765,383.56
	585,461,786.23	565,403,410.11	3.55	57 ,374,501.21
	74,611,32 .88	-42,8 0,580.25		33,45 ,505.16
	13,774,886.74	3,004,71 .15	358.44	3,812, 57.81
	10,858,725.20	60,548,425.38	-82.07	52,578, 3.55
	4.7	-2.58	7.37	2.00
	0.2088	-0.114		0.08 6
	0.2088	-0.114		0.08 6

	1-3	4-6	7-9	10-12
	115,78 ,270.68	130,176,212.13	172, 65,736. 6	166,530,566.46
	23, 62,427.14	-14,4 ,533.35	21,307,271.4	43,841,164.60
	4,23 ,4 2. 7	5,7 1,886.76	7,337,33 .52	-3,5 3,835.51
	-4 ,212,848.23	26,113,476.16	22,340,708.43	11,617,388.84

	11,578. 3	13,017.62	17,2 6.57	16,653.06	58,546.18
	2,3 6.24	-1,44 . 5	2,130.73	4,384.12	7,461.14
	1, 72.2	-2,02 .14	1,3 6.	4,743.50	6,083.64
	423. 5	57 .1	733.73	-35 .38	1,377.4
	-75 .8	-12.86	-70. 1	-154.81	- 8.47
	211.60	263.07	353.4	-101.48	726.68
	-548.2	250.21	282.58	-256.2	-271.7

	72.24	328. 8	451.15	-103.0	1,64 .28
	8.40	2.53	2.61	-0.62	2.82

1 2024

2 2024

						22,308	
						21,108	
						0	
						0	
		73,272,546	1 .63			53,270,000	
		18,7 7,000	5.04				
		10, 74,247	2. 4			7,600,000	
		10,545,55	2.83			7,300,000	
	-10,4 1,8 5	8,1 8,015	2.20				
	-835,100	7,686,5 6	2.06				
	-656,200	6,80 ,200	1.82				
	8 4,400	5,375,04	1.44				
		4,550,000	1.22			4,550,000	

	1,856,800	3,354,500	0. 0				

